

## Division of Welfare

### Fund: Cooperative Welfare (0220-00)

Sources: Appropriations from the General Fund (§56-404). For budgeting purposes, fund detail 0220-03 is used to describe appropriations from the General Fund for deposit into the Cooperative Welfare Fund (§56-404).

Federal grants-in-aid made to the State of Idaho by all federal agencies (§56-402). For budgeting purposes, fund detail 0220-02 is used to describe the appropriation of federal funds for deposit into the Cooperative Welfare Fund (§56-404).

Receives a transfer of \$650,000 annually from the Liquor Fund (§23-404 (1)(b)(v)). Appropriations from other fund sources as authorized by the state legislature. Proceeds of the receipts to appropriations, funds from the sale of surplus property, and all other miscellaneous income generated by the service delivery of health and welfare services. For budgeting purposes, fund detail 0220-05 is used to describe the appropriations of other sources of funds for deposit into the Cooperative Welfare Fund (§56-404).

Uses: All the moneys in this fund are appropriated for public health and welfare purposes. The money is used to pay salaries, travel, other current expenses, and capital outlay for administering public assistance, medical care, foster care and other expenses classified under relief, pensions and refunds.

Financial payments are made to eligible (aged, dependent children, blind, and disabled) Idaho citizens directly. Medical payments are made directly to providers of medical assistance.

Budget Unit: HWCA(270) Self-Reliance Programs

FY 01 \$116,083,667	FY 02 \$117,959,834	FY 03 \$95,741,032	FY 04 \$104,639,836	FY 05 \$107,900,402
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Budget Unit: HWCC(270) Adult/AFDC Payments

FY 01 \$0	FY 02 \$0	FY 03 \$13,399,396	FY 04 \$15,063,775	FY 05 \$15,527,066
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### Total Cooperative Welfare Fund (0220-00)

FY 01 \$116,083,667	FY 02 \$117,959,834	FY 03 \$109,140,429	FY 04 \$119,703,611	FY 05 \$123,427,467
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### Division of Welfare Grand Total

FY 01 \$116,083,667	FY 02 \$117,959,834	FY 03 \$109,140,429	FY 04 \$119,703,611	FY 05 \$123,427,467
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